



!Kheis

Munisipaliteit
Municipality

Private Bag x2
GROBLERSHOOP

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ITEM:	002
RESOLUTION NUMBER	002/05/2016

The Council of !Kheis Municipality took the following decision during a Council meeting held on 30 May 2016:

That Council:

Approved the 2016/17 MTREF Budget

Motion: Cllr K Esau

Secondant: Cllr G Beukes

H. T. Scheepers (Mrs)
Municipal Manager

!KHEIS MUNISIPALITEIT
Privaatsak / Private Bag X2 Groblershoop 8850
2016 -05- 30
Tel: 054 833 9500 Fax: 054 833 0690
!KHEIS MUNICIPALITY

IKHEIS MUNISIPALITEIT

TARIEWELYS 2016/2017

BESKRYWING

Eiendomsbelasting

	2015/2016	2016/2017	BTW	Totale Tarief
	R		R	R
Residens erwe c/R1	0.0088	0.0093	-	0.0093
Besigheids erwe c/R1	0.0109	0.0116	-	0.0116
Bouklousule - Leë erwe				
- Residensiële (Belasting op R100 000)				
- Besigheids erwe (Belasting op R100 000)				
Landbou erwe c/R	0.001802	0.001910	-	0.001910
Publieke Infrastruktuur erwe c/R	0.0021	0.0023	-	0.0023

Sanitasie (Suiqtenk Verwyderings)

Woonhuise per Vrag	76.94	81.5608	11.42	92.9793
Besighede per Vrag	96.18	101.9510	14.27	116.2241
Skole per Vrag	96.18	101.9510	14.27	116.2241
Abbattoir	18 817.65	19 946.7072	2 792.54	22 739.2462

Vullisverwydering

Woonhuise	105.80	112.1461	15.70	127.8465
Besighede per vrag	233.24	247.2311	34.61	281.8435
Tuinvullis	110.61	117.2436	16.41	133.6577
Bouafval	221.21	234.4872	32.83	267.3154

Water

Deposito's - Residensiëel	495.51	525.2381	73.53	598.7714
- Besighede	1 803.38	1 911.5807	267.62	2 179.2020
Aansluitingsfooi - gedienste erwe	685.40	726.5198	101.71	828.2325
- ongedienste erwe	1 370.79	1 453.0395	203.43	1 656.4651
Vaste Maandelikse heffing	56.5058	59.8962	8.39	68.2817
Vaste maandelikse heffing (Abbattoir)	290.9450	308.4017	43.18	351.5779

Gesuiwerde water

0 - 6 Kl	3.61	3.8232	0.54	4.3584
7 - 15 Kl	6.01	6.3719	0.89	7.2640
16 - 40 Kl	6.01	6.3719	0.89	7.2640
41 - 80 Kl	7.21	7.6463	1.07	8.7168
80 - 100 Kl	7.21	7.6463	1.07	8.7168
101 - 150 Kl	7.21	7.6463	1.07	8.7168
151 - 200 Kl	20.44	21.6646	3.03	24.6976
201 Kl +	25.25	26.7621	3.75	30.5088
Skole en Koshuis	8.42	8.9207	1.25	10.1696
Abbattoir	8.42	8.9207	1.25	10.1696
Rou water - self gepomp	0.24	0.2501	0.04	0.2851
Heraansluiting - Residensiëel(Wanbetaling)	247.19	262.0235	36.68	298.7068
- Besighede	822.48	871.8237	122.06	993.8790

Beskikbaarheidsgelde

Water	57.71	61.1706	8.56	69.7345
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BESKRYWING

	2015/2016	2016/2017	BTW	Totale Tarief
	R		R	R
Vullis	105.80	112.1461	15.70	127.8465
<u>Administrasie Fooi</u>				
Per huis	16.83	17.8414	2.50	20.3392
Huur Meentgrond - per eenaar /maand	168.54	178.6524	25.01	203.6637
Huur Besigheidsgrond - per maand	2.1100	2.1100	0.30	2.4054
Huur Landbougrond - per maand				
<u>Subsidie (Equitable Share)</u>				
Per huis	278.92	295.6578	41.39	337.0499
<u>Biblioteek</u>				
Boetes per dag laat	1.20	1.2744	0.18	1.4528
<u>Smoulsiensies</u>				
Per lisensie				
Kosverkope per dag	40.88	43.3292	6.07	49.3952
Kosverkope per maand	351.06	372.1210	52.10	424.2180
Klerasie per dag	79.35	84.1095	11.78	95.8849
Klerasie per maand	685.28	726.4007	101.70	828.0968
<u>Rente op Verbruikersrekeninge</u>				
Rente per jaar	10%	10%	0.01	0.1140
<u>Hersonerings</u>				
Advertensiekostes	125.00	125.0000	17.50	142.5000
Aansoek om hersonering	125.00	125.0000	17.50	142.5000
<u>Bouplangelde</u>				
Planfooie - Basies	223.62	237.0360	33.19	270.2210
1 - 50 m	117.82	124.8899	17.48	142.3745
51 - 100 m	186.35	197.5300	27.65	225.1842
101 - 150 m	265.70	281.6396	39.43	321.0691
151 - 200 m	371.50	393.7856	55.13	448.9156
201 - 300 m	590.31	625.7241	87.60	713.3254
301 - 400 m	765.83	811.7846	113.65	925.4344
401 - 500 m	941.36	997.8451	139.70	1 137.5434
Bo 500 m	1 175.80	1 246.3506	174.49	1 420.8397
<u>Bousand</u>				
Aflewering per Km	15.63	16.5670	2.32	18.8864
<u>Fakse/Fotostate</u>				
Fakse - ontvang	3.61	3.8232	0.54	4.3584
- gestuur	6.01	6.3719	0.89	7.2640
Fotostate - A4	0.99	1.0481	0.15	1.1948
Fotostate - A3	1.97	2.0843	0.29	2.3761
Fotostate - A1	54.21	57.4665	8.05	65.5118
<u>Uitklaring-/waardasiesertifikate/Soneringsertifikaat</u>				
Per sertifikaat	83.78	88.8022	12.43	101.2345
<u>Huurgeld</u>				
Sale - Kleuterskole	1 506.42	1 596.8071	223.55	1 820.3600

BESKRYWING

	2015/2016	2016/2017	BTW	Totale Tarief
	R		R	R
Kantoor (x1)	1 506.42	1 596.8071	223.55	1 820.3600
Kantoor (x2)	1 506.42	1 596.8071	223.55	1 820.3600
Kantoor (x 3)	1 506.42	1 596.8071	223.55	1 820.3600
Addisionele kantore	1 506.42	1 596.8071	223.55	1 820.3600
Begrafnisonderneming - Groblershoop	1 506.42	1 596.8071	223.55	1 820.3600
Lykshuis - Brandboom	519.37	550.5352	77.07	627.6102
Dept Welsyn	1 506.42	1 596.8071	223.55	1 820.3600
Tegniese Kantoor - Groblershoop	1 506.42	1 596.8071	223.55	1 820.3600
Kliniek - Brandboom	2 421.34	2 566.6157	359.33	2 925.9419
Woonstel - Brandboom	1 506.42	1 596.8071	223.55	1 820.3600
Padstal	414.78	439.6636	61.55	501.2165
Raadsaal vergaderings	242.85	257.4262	36.04	293.4659
Biblioteek saal	1 506.42	1 596.8071	223.55	1 820.3600
Opsoekfooi				
NAVIS	59.14	62.6832	8.78	71.4588
Grafte				
Per graf	49.29	52.2499	7.31	59.5649
Gemeenskapsale				
(Brandboom, Wegdraai , Grootdrink & Topline)				
Deposito	495.51	525.2381	73.53	598.7714
Produkte verkopings				
Kerke	145.47	154.2008	21.59	175.7890
Instansies	145.47	154.2008	21.59	175.7890
Kongresse				
Kerke	116.62	123.6156	17.31	140.9217
Instansies	233.24	247.2311	34.61	281.8435
Publieke Vergaderings	58.91	62.4450	8.74	71.1873
Danspartye	292.15	309.6761	43.35	353.0307
Onthale				
Dinees	218.81	231.9385	32.47	264.4098
Huwelike	292.15	309.6761	43.35	353.0307
Konserte				
Liefdadigheid	28.85	30.5853	4.28	34.8672
Oefening	28.85	30.5853	4.28	34.8672
Opvoering	292.15	309.6761	43.35	353.0307
Kerke / Begrafnisse	58.91	62.4450	8.74	71.1873
Sportstadion				
Deposito per Sporttoernooi	901.84	955.9452	133.83	1 089.7775
Deposito per funksie	620.94	658.1912	92.15	750.3379
Dagtarief per uur	49.28	52.2380	7.31	59.5513
Aandtarief per uur	241.47	255.9612	35.83	291.7958

BESKRYWING**Leë erwe - Verkoopprys**

Besigheidserwe

Alle Dorpe bedrag per m2

Nuwe erwe (Werklike opmeetkoste plus)

Residensieël

Stand Plase (Uitgesluit Groblershoop)

Nuwe erwe (Werklike opmeetkoste plus)

Groblershoop standplase

Nuwe erwe (Werklike opmeetkoste plus)

Kerkerwe

Alle Dorpe

Tender Deposito

Per Tender (nie terugbetaalbaar)

	2015/2016	2016/2017	BTW	Totale Tarief
	R		R	R
Alle Dorpe bedrag per m2	27.37	29.0131	4.06	33.0750
Nuwe erwe (Werklike opmeetkoste plus)	27.37	29.0131	4.06	33.0750
Stand Plase (Uitgesluit Groblershoop)	15.42	16.3407	2.29	18.6284
Nuwe erwe (Werklike opmeetkoste plus)	15.42	16.3407	2.29	18.6284
Groblershoop standplase	19.39	20.5569	2.88	23.4349
Nuwe erwe (Werklike opmeetkoste plus)	19.39	20.5569	2.88	23.4349
Alle Dorpe	7.71	8.1704	1.14	9.3142
Per Tender (nie terugbetaalbaar)	364.68	386.5562	54.12	440.6740

NC Tariff structure proposal to municipalities: SPLUMA.

General fees: 1) Advertisement: Local newspaper, government gazette and any other costs; pre application costs? 2) Bulk services contribution. (Attached).	For the applicant's account
Category 1 Applications (MPT)	Application fee
Township establishment: 0 – 20 erven Plus tariff per erf <u>in addition</u> to the first 20 erven.	R 3000 (basic fee) + R 50 per erf + Bulk services contribution(per erf)
Rezoning. Bulk services contribution only to higher order usage.	R 3000 (basic fee) + Bulk services contribution(per erf)
Removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of the land.	R 3 000
Amendment or cancellation in whole or in part of a general plan.	R 2 000
Subdivision / consolidation of any land other than a subdivision and consolidation which is provided for as a Category 2 application;	R 3000 (basic fee)
Per additional portion after 5. Then per erf tariff per erf in addition.	+ R50 per erf + Bulk services contribution(per erf)
Permanent closure of any public place / road.	R 2 000
Any consent or approval required in terms of a condition of title, a condition of establishment of a township or condition of an existing scheme or land use scheme.	R 2 000
Category 2 Applications (Authorised official)	Application fee
Subdivision / consolidation (separate or simultaneous) of any land where subdivision is expressly provided for in a land use scheme;	R 2500 (basic fee) +
Per additional portion after 5. Then per erf tariff per erf in addition.	R50 per erf + Bulk services contribution(per erf)

The consent of the municipality for any land use purpose or departure or deviation in terms of a land use scheme or existing scheme which does not constitute a land development application. (e.g. second dwelling with a bulk services contribution) – in or out ?.	R 2500 (basic fee) + Bulk services contribution or monthly tariff of e.g. R500 p / month
Application to occupational practice, relaxation of building lines, coverage, boundary wall height, amendment of site development plan.	R 300
Removal, amendment or suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation.	R2000 + Bulk services contribution if land use density is increased.(per erf)
Application that where not provided for elsewhere in this schedule.	R 2 000
Other tariffs as per specific need (examples: Authorised official)	
Zoning certificate (per erf)	R 80
Government Gazette notices (only in case where LM will publish)	As per cost of Government notices
Hard copy of SDF	R 1 500
Hard copy of Land Use Regulations	R 300
Printing costs: A4, A3	As per LM
Customised product compilation fee (DVD / CD of e.g SDF / LUS)	R 200
Extension of approval timeframes	R 300

Note: In case where one application touches more than one type of application fees are to be added up.

General:

1. All applications to be submitted to the Local Municipality;

Policy statement:

Bulk services contribution.

The developer will be responsible for the contribution to the payment of bulk services (dry and wet). The calculation methodology as listed below will generally be used as a guideline to determine the development contributions. The municipal tribunal may deviate from this contribution in where large developments with significant impact on services are being processed. The developer may be required by the municipal tribunal to provide bulk services in lieu or in part of the payment of development contributions. The Council may revise this Bulk services contribution policy at any stage.

Calculation methodology:

- 1) Rezoning and subdivision (per erf created) and any other application that will demand an increase in bulk services usage: R30.00 per square meter for the whole property (e.g. erf of 1000 m² * R30 = R 30 000);
- 2) Second dwelling: R50.00 per square meter of building only (e.g. building of 40 m² * R 50 = R 2000.00).

**Government affordable housing projects are exempted from this tariffs.*

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